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AICTE CII: GOLD Category Institute

NAAC 'A' Grade Institute (CGPA: 3.21)

NIRF 2020 Rank Band: 201-250



Estid-1990  
**KITSW**

**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE**

Opp : Yerragattu Gutta, Hasanparthy (Mandal), WARANGAL - 506 015, Telangana, INDIA.

కాకతీయ ప్రేక్షాగిక్కి ఁవ విజ్ఞాన సంస్థాన, వరంగల - 506 015 తెలంగాణ, భారత

కాకతీయ సాంకేతిక విజ్ఞాన శాస్త్ర విద్యాలయం, వరంగల - 506 015 తెలంగాణ, భారతదేశం

(An Autonomous Institute under Kakatiya University, Warangal)

(Approved by AICTE, New Delhi; Recognised by UGC under 2(F) & 12(B); Sponsored by EKASILA EDUCATION SOCIETY)

website: [www.kitsw.ac.in](http://www.kitsw.ac.in)

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**MINUTES OF  
2022-A1 MEETING OF THE  
ADMINISTRATIVE COMMITTEE**

**Date: 09.03.2022**

**Time: 11.00 AM**

**Venue: Institute Campus**



KITSW

## KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE

Opp : Yerragattu Gutta, Hasanparthy (Mandal), WARANGAL - 506 015, Telangana, INDIA.

కాకతీయ ప్రాధునికీ ఁవ విజ్ఞాన సంస్థాన, వరంగల - 506 015 తెలంగానా, భారత  
కాకతీయ సాంకేతిక విజ్ఞాన శాస్త్ర విద్యాలయం, చరసగరి - 506 015 తెలంగానా, భారతదేశం

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2022-A1 ADMINISTRATIVE COMMITTEE MEETING HELD AT  
11.00 AM ON 09.03.2022 AT INSTITUTE CAMPUS.

### MEMBERS PRESENT:

1. Capt.V.Lakshmikantha Rao garu : Chairman  
Secretary & Correspondent
2. Sri P. Narayana Reddy garu : Member  
Treasurer
3. Sri V.Kishen Rao garu : Member
4. Sri P. Rameshwar Reddy garu : Member
5. Sri V.Satish Kumar garu : Member  
M.L.A.
6. Dr.V.Pavan Kumar garu : Member
7. Prof.K.Ashoka Reddy garu : Member  
Principal

*V. Rao*

*P. Narayana Reddy*

*V. Kishen Rao*

*P. Rameshwar Reddy*

*V. Satish Kumar*

*Dr. V. Pavan Kumar*

*Prof. K. Ashoka Reddy*

**MINUTES OF 2022-A1 MEETING OF THE ADMINISTRATIVE COMMITTEE  
OF KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE, WARANGAL HELD ON  
09.03.2022 AT 11.00 AM IN THE BOARD ROOM OF THE INSTITUTE**

The 2022-A1 meeting of the Administrative Committee was held in the Board Room of the Institute on 09.03.2022 at 11.00 AM. The following members were present.

- 1 Capt. V.Lakshmikantha Rao : Chairman &  
Hon'ble M.P.(RS) I/c. Secretary & Correspondent
- 2 Sri P. Narayana Reddy : Member  
Treasurer
- 3 Sri V.Kishen Rao : Member
- 4 Sri P. Rameshwar Reddy : Member
- 5 Sri V.Satish Kumar : Member  
(Hon'ble M.L.A, Husnabad)
- 6 Dr. V.Pavan Kumar : Member
- 7 Prof. K. Ashoka Reddy : Member  
Principal

The Principal extended a warm welcome to the Hon'ble Chairman and the Members of the Administrative Committee and expressed gratitude for their presence and continuous guidance in running the Institute effectively.

**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE, WARANGAL - 506 015**  
**2022-A1 MEETING OF THE ADMINISTRATIVE COMMITTEE**  
**KITS, WARANGAL.**

Date: 09.03.2022

Time:11.00AM

Venue: Institute Campus

**A G E N D A**

2022-A1-01	To confirm the minutes of 2021-A4 meeting of the Administrative Committee held on 13.12.2021
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The minutes of the 2021-A4 meeting of the Administrative Committee held on 13.12.2021 were circulated to the Chairman and all the members. The Institute has not received any comments on the minutes that were circulated to the members. Hence, the minutes may be taken as confirmed.

2022-A1-02	The action taken report on the resolutions adopted in previous Administrative Committee 2021-A4 held on 13.12.2021.
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2021-A4-3	To note the placement status for the current academic year 2020-21 up to 12.12.2021.
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The status of placement of final year students for the Academic Year 2021-22 (up to 12.12.2021) has been appended herewith.

- No. of students on rolls (2018-22 Batch) 1000
- No. of eligible / registered students for placements 685
- No. of offers Received 1128
- No. of students placed during 2020-21 566
- No. of companies visited 27

i)	No. of single offers	566
ii)	No. of Double offers	309
iii)	No. of Triple offers	154
iv)	No. of Quadruple offers	68
v)	No. of Five offers	23
vi)	No. of Six offers	07
vii)	No. of Seven offers	01
Total offers:		1128

### Branch wise Offers and placed students

SL. No	BRANCH	NO. OF OFFERS	NO. OF STUD PLACED
1.	CIVIL ENGINEERING	56	41
2.	MECHANICAL ENGINEERING	73	53
3.	ELECTRONICS AND INSTRUMENTATION ENGINEERING	53	30
4.	ELECTRONICS AND COMMUNICATION ENGINEERING	284	146
5.	ELECTRICAL AND ELECTRONICS ENGINEERING	131	74
6.	COMPUTER SCIENCE AND ENGINEERING	424	168
7.	INFORMATION TECHNOLOGY	97	46
8.	M.TECH.(CESP)	2	2
9.	M.TECH.(DE)	1	1
10.	M.TECH.(DS)	2	2
11.	M.TECH.(PE)	3	2
12.	M.TECH.(SC)	1	1
<b>TOTAL:</b>		<b>1128</b>	<b>566</b>

### Company Wise Offers(2021-22 Ongoing): As on 12-12-2021

Sl.No	ORGANIZATION	CE	M E	EI E	ECE	EEE	CSE	IT	D E	D S	C E S P	P E	S C	No. of Select s	CTC (LPA)
1	Accenture - Advanced Ase				9	2	13							24	6.50
2	Accenture - Ase	6	5	6	34	15	47	12						125	4.50
3	Cisco Systems India Pvt. Ltd.						2							2	15.00
4	Cognizant Genc	11	18	14	39	24	29	16		2	2	2	1	158	4.00
5	Cognizant Genc Elevate		3		7	3	27	8						48	4.25
6	Cognizant Genc Next				1		10							11	6.75
7	Chubb						13	1						14	7.50
8	Dxc Technologies	15	18	13	73	29	96	17						261	4.00
9	Eappsys						1							1	6.00
10	Enh I Secure						1							1	4.20
11	Experian Idc						3	1						4	16.00
12	Ge - Power Conversion Division						1							1	3.00
13	Hexaware			1	4	6	2	2						15	4.00
14	Hyundai Mobis				4	2	1							7	4.50
15	Infosys-Infytq-Se					1	5	1						7	3.60

16	Infosys-Infyqt-Dse						3	1					4	6.25
17	Merilytics				2		1						3	6.50
18	Modak Analytics				2		16						18	6.00
19	Mu Sigma						46	14					60	3.50
20	Spring MI				8		10	3					21	6.00
21	Tcs Digital						5						5	7.10
22	Tcs Ninja	7	6	9	46	16	25	9	1			1	120	4.00
23	Techigai				1	1	4						6	6.00
24	Value Labs - Sd				1		1						2	5.50
25	Value Labs - Sdet						2	1					3	5.00
26	Wipro Elite National Talent Hunt	1 5	17	3	25	16	8	4					88	3.50
27	Wipro Talent Next	2	6	6	29	16	52	8					119	3.50
<b>TOTAL PLACED (Brach wise)</b>		<b>56</b>	<b>73</b>	<b>53</b>	<b>284</b>	<b>131</b>	<b>424</b>	<b>98</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1128</b>

*Resolution 2021-A4-03: The Administrative Committee noted the placement status of final year students for the Academic Year 2021-22 up to 12-12-2021. Out of 685 students registered as many as 566 students were placed in 27 companies till 12.12.2021.*

**Action: Noted**

<b>2021-A4-4</b>	To apprise the visit of NBA expert committee from 12 <sup>th</sup> to 14 <sup>th</sup> November, 2021 to assess the suitability of extension of accreditation to CSE, ECE and E&I E Courses.
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*Resolution 2021-A4-04: The Administrative Committee noted the visit of the NBA Expert team from 12<sup>th</sup> to 14<sup>th</sup> November, 2021 for extension of Accreditation to CSE, FCF and F&IF Courses of the Institute.*

**Action: Noted**

2021-A4-05	To Note the admission status of UG & PG Courses for the academic year 2021-22
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*Resolution 2021-A4-05: The Administrative Committee noted the admission status into UG&PG Courses for the Academic Year 2021-22.*

**Action: Noted**

2021-A4-06	Any other item with the permission of Chair
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--Nil--

2022-A1-03	To apprise on curricular changes since grant of Autonomous status to the Institute, and novel initiative integrating I <sup>2</sup> RE into Teaching Learning Process (PPT Presentation by the Principal)
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***Resolution 2022-A1-03:** The Administrative Committee noted the curricular revisions made after attaining autonomy in 2014 and novel initiative integrating I<sup>2</sup>RE into course teaching learning practice for imparting outcome based education.*

2022-A1-04	To apprise on submission of Institute data for NIRF-22 ranking
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***Resolution 2022-A1-04:** The Administrative Committee noted the submission of the Institute data for NIRF-22 ranking and places it on record the guidance of Prof. N.V.Ramana Rao, Director, NITW from time to time for submitting data to NIRF.*

2022-A1-05	To apprise on submission of application to Kakatiya University to recognize the Institute as Research Centre for the courses EEE, ECE and Commerce & Business Management and Research Supervisors
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***Resolution 2022-A1-05:** The Administrative Committee noted and ratified the action taken by the Secretary & Correspondent in according permission to apply for research centers for the Courses of EEE, ECE and Commerce & Business Management and noted the faculty who applied to recognize them as research supervisors in various departments.*



2022-A1-06	To note the NBA re-accreditation for CSE, ECE and E&IE Courses for a period of three years from the academic year 2020-21 to 2023-24 up to 30.06.2024.
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*Resolution 2022-A1-06: The administrative committee noted the visit of the NBA Expert team from 12<sup>th</sup> to 14<sup>th</sup> November, 2021 and grant of re-accreditation for the courses of CSE, ECE and E&IE for a period of (03 ) years vide F.No. 11-76-2020-NBA dated 17.02.2022 from the academic year 2020-21 to 2023-24 up to 30.06.2024.*

2022-A1-07	To note and ratify the action taken by the Secretary & Correspondent in creating a new Department as computer Science & Engineering (NETWORKS).
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*Resolution 2022-A1-07: The Administrative Committee noted and ratified the action taken by the Secretary & Correspondent in bifurcating the department of CSE into (i) Dept. of Computer Science & Engineering and (ii) Dept of Computer Science & Engineering (NETWORKS). The Dept of CSE (NETWORKS) has come into existence on 05.01.2022 with Dr. S.Narasimha Reddy, Associate Professor as its first HoD.*

2022-A1-08	To note the TAFRC notification for enhancement of Tuition Fee for the block period 2022-23 to 2024-25 for un-aided Educational Institutions and the action taken by the Secretary & Correspondent in according permission to apply for the enhancement of Tuition Fee.
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***Resolution 2022-A1-08:*** The Administrative Committee noted and ratified the action taken by the Secretary & Correspondent in according permission to up load the information on website of TAFRC along with the fee proposals.

2022-A1-09	To apprise on the details of Higher Education on 2021 pass-out students
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***Resolution 2022-A1-09:*** The Administrative Committee noted the higher education status of the 2020-21 students of the Institute. Nearly 50 students joined Higher Education in India and Abroad. This is only tentative information gathered as on date. Needs continuous data updation through faculty counselors.

#### Higher Education data

Name of the Department	Total Pass-outs 2020-21	No. of students opted for Higher education
CE	148	09
ME	195	06
EIE	56	08
EEE	143	03
ECE	215	07
CSE	206	10
IT	70	05
<b>Total</b>	<b>1033</b>	<b>48</b>

2022-A1-10	To note the placements status for the academic year 2021-22 up to 28.02.2022.
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The status of placement of final year students for the Academic Year 2021-22 (up to 28-02-2021) has been appended herewith.

- No. of students on rolls (2018-22 Batch) 1000
- No. of eligible / registered students for placements 686
- No. of offers Received 1362
- No. of students placed during 2020-21 631
- No. of companies visited 52

i)	No. of single offers	631
ii)	No. of Double offers	359
iii)	No. of Triple offers	203
iv)	No. of Quadruple offers	104
v)	No. of Five offers	45
vi)	No. of Six offers	16
vii)	No. of Seven offers	4
<b>Total offers:</b>		<b>1362</b>

#### Branch wise Offers and placed students

Sl. No.	BRANCH	No. of Offers	No. of Girls Placed	No. of Boys Placed	No. of Students Placed
1.	CE	69	28	19	47
2.	ME	105	22	50	72
3.	E&IE	68	21	15	36
4.	ECE	358	76	87	163
5.	EEE	157	43	38	81
6.	CSE	483	94	81	175
7.	IT	112	29	19	48
8.	M.TECH.(CESP)	2		2	2
9.	M.TECH.(DE)	1		1	1
10.	M.TECH.(DS)	2	1	1	2
11.	M.TECH.(PE)	3		2	2
12.	M.TECH.(SC)	1		1	1
13.	MBA	1	1		1
<b>TOTAL:</b>		<b>1362</b>	<b>315</b>	<b>316</b>	<b>631</b>

**Company Wise Offers (2021-22 Ongoing): As on 28-02-2022**

Sl. No	Name of the Organization	C E	ME	EIE	ECE	EE E	CS E	IT	M B A	D E S	C E S P	P E C	S	No. of Selected	CTC (LPA)	
1	Accenture - Advanced ASE				9	2	13							24	6.50	
2	Accenture - ASE	6	6	6	34	15	47	12						126	4.50	
3	Amazon						1							1	31.00	
4	APPS Associates						11							11	6.00	
5	CAP gemini	2		2	3	1								8	4.00	
6	Chubb						13	1						14	7.50	
7	Cisco Systems India Pvt. Ltd.						2							2	15.00	
8	Cognizant								1					1	3.00	
9	Cognizant GENC	11	18	14	39	24	29	16			2	2	2	1	158	4.00
10	Cognizant GENC Elevate		3		7	3	27	8						48	4.25	
11	Cognizant GENC Next				1		10							11	6.75	
12	DBS						13	1						14	9.00	
13	Dextara Digital			2	4	2	1	1						10	5.00	
14	DXC Technologies	15	18	13	73	29	96	17						261	4.00	
15	Eappsys						1							1	6.00	
16	ENHI Secure						1							1	4.20	
17	Epam Systems India Pvt. Ltd						1							1	6.00	
18	Experian IDC						3	2						5	16.00	
19	GE - Power Conversion Division						1							1	3.00	
20	HCL Technologies Ltd-ASE						1							1	4.75	
21	Hcl Technologies Ltd			1	2	1	2							6	3.65	
22	Hexaware-GET			1	3	6	2	2						14	4.00	
23	Hexaware-PGET				1									1	5.00	
24	Hyundai MOBIS				3	2	1							6	4.50	
25	Infor			1	5	1	1	1						9	6.00	
26	Infosys-Infyqt-DSE						3	1						4	6.25	
27	Infosys-Infyqt-SE					1	5	1						7	3.60	
28	KPIT Technologies Ltd				5	2								7	4.00	
29	Merilytics				2		1							3	6.50	
30	Milekal Steel Constructions	6												6	3.00	
31	Mindtree	1	13	1	4	2								21	4.00	
32	Modak Analytics				2		16							18	6.00	
33	Moengage				1									1	14.00	
34	Mphasis			5	7	4	3	1						20	3.25	
35	MU Sigma						46	14						60	3.50	
36	Netcracker				21	7	11	1						40	8.00	

37	Spring MI				8		10	3							21	6.00
38	TA Digital						5	2							7	5.70
39	TCS Digital						5								5	7.10
40	TCS Ninja	9	9	9	50	18	29	12		1			1		138	4.00
41	Techigai				1	1	4								6	6.00
42	Technip FMC		6												6	6.00
43	Value Labs - SD			1			1								2	5.50
44	Value Labs - SDET						2	1							3	5.00
45	Virtusa			1	3	1		1							6	4.50
46	Willey-Mthree						1								1	7.00
47	Wipro Elite National Talent Hunt	15	21	3	25	16	9	6							95	4.00
48	Wipro Elite Turbo Upgrade	2	2		3	2	2								11	6.50
49	Wipro Talent Next	2	7	6	30	15	50	8							118	4.00
50	ZF			2	10	2	2								16	6.00
51	ZENSAR Technologies				2		1								3	4.00
52	ZENQ		2												2	4.00
TOTAL PLACED (Branch wise)		69	105	68	358	157	483	112	1	1	2	2	3	1	1362	

**Resolution 2022-A1-10:** The administrative committee noted the placement status for the academic year 2021-22 up to 28.02.2022.

No. of Final Year students	1000
No of students registered	686
No. of offers received	1362
No of students placed	631
No. of students to be placed	55

2022-A1-11	To note the nomination of Prof. S.S.Kushwah as member on the Governing Body of KITS Warangal by the University Grants Commission (UGC) New Delhi for a period of 5 years w.e.f: 2021-22 to 2025-2026.
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**Resolution 2022-A1-11:** The Administrative Committee noted the nomination of Prof. Kushwah Department of Civil Engineering, Rajiv Gandhi Proudyogiki Vishwavidyalaya, Gandhi Nagar, Bhopal, Madhya Pradesh, as UGC nominee on the Governing Body of KITS, Warangal for a period of 5 years w.e.f: 2021-22 to 2025-2026.

2022-A1-12	To note the admission status of the CE, ME and EEE courses for the last three years 2019-20,2020-21,2021-22 Academic Years
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The following are the admission status of CE, ME and EEE courses for the last three years i.e., 2019-20, 2020-21 and 2021-22 Academic Years.

**STATUS OF ADMISSIONS FOR THE ACADEMIC YEAR 2019-20**

S. No	Branch in B.Tech.	Total Intake	Through Convener Quota			Through Management Quota			Total Admitted	Total Vacancy
			Intake	Admitted	Vacancy	Intake	Admitted	Vacancy		
1	CE	120	84	77	7	36	36	0	113	7
2	ME	180	126	102	24	54	39	15	141	39
3	EEE	120	84	82	2	36	36	0	118	2
<b>Total</b>		<b>420</b>	<b>294</b>	<b>261</b>	<b>33</b>	<b>126</b>	<b>111</b>	<b>15</b>	<b>372</b>	<b>48</b>

**STATUS OF ADMISSIONS FOR THE ACADEMIC YEAR 2020-21**

S. No	Branch in B.Tech.	Total Intake	Through Convener Quota			Through Management Quota			Total Admitted	Total Vacancy
			Intake	Admitted	Vacancy	Intake	Admitted	Vacancy		
1	CE	120	84	63	21	36	31	5	94	26
2	ME	120	84	63	21	36	20	16	83	37
3	EEE	120	84	60	24	36	35	1	95	25
<b>Total</b>		<b>360</b>	<b>252</b>	<b>186</b>	<b>66</b>	<b>108</b>	<b>86</b>	<b>22</b>	<b>272</b>	<b>88</b>

**STATUS OF ADMISSIONS FOR THE ACADEMIC YEAR 2021-22**

S. No	Branch in B.Tech.	Total Intake	Through Convener Quota			Through Management Quota			Total Admitted	Total Vacancy
			Intake	Admitted	Vacancy	Intake	Admitted	Vacancy		
1	CE	129	93	71	22	36	18	18	89	40
2	ME	130	94	50	44	36	9	27	59	71
3	EEE	129	93	76	17	36	27	9	103	26
<b>Total</b>		<b>388</b>	<b>280</b>	<b>197</b>	<b>83</b>	<b>108</b>	<b>54</b>	<b>84</b>	<b>251</b>	<b>137</b>

***Resolution 2022-A1-12: The administrative committee noted the admission status of the CE, ME, EEE courses for the 3 academic years of 2019-20, 2020-21 and 2021-22 and left the decision to Secretary & Correspondent to advise on reduction of seats for next academic year 2022-23.***

2022-A1-13

To note the Progress of the construction of the Canteen Building and Innovation Centre and Block -VII.

The following are the details of the progress of the ongoing construction works in the Institute

**I. Innovation Center:**

The Innovation Incubation Research Enterprise (I<sup>2</sup>RE) & Block-VII Building was planned in the location to the east of Block-5 & South of Work Shop. The approval was obtained from KUDA for three floors. Performed Bhoomi Puja on 27-11-2020 and started the construction work with an estimated plinth area of 41,000 sft (approximately) and cost of Rs. 687 Lakhs. As on 26-02-2022 the Plastering Works in I<sup>2</sup>RE wing are completed and False Ceiling works are in progress, Brick Work in Second Floor of Block-VII wing is in Progress. The amount spent till 26-02-2022 is Rs. 470 Lakhs.

**II. Canteen Building:**

The Canteen Building was planned in the location adjacent to Play Fields and the approval was obtained from KUDA for two floors. Performed Bhoomi Puja on 27-11-2020 and started the construction work with an estimated plinth area of 9,000 sft (Ground Floor) and cost of Rs. 132 Lakhs. As on 26-02-2022 the Flooring, Painting, Plumbing & Sanitary works are under progress. The amount spent till 26-02-2022 is Rs. 105 Lakhs.

**III. Other works:**

Construction of Walking Pathway from main gate entry to girls hostel building and at the New Canteen Building Area is in progress. As on 26-02-2022 laying of vitrified ceramic tiles and finishing works are in progress. The amount spent till 26-02-2022 is Rs. 22 Lakhs. (Including advances)

***Resolution 2022-A1-13: The Administrative Committee noted the construction of Canteen Building and incubation centre and Block-VII and other works progress.***

2022-A1-14	To apprise on construction of Auditorium Building (Convention Centre)
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A new Convention Centre (Auditorium Building) in front of existing Auditorium Shed is proposed with a seating capacity of 1200 students, with an area of approximately 60,000 Sq. Ft. The building permission was obtained from KUDA in September 2020 with a validity of six years (up to September 2026). Three plans were invited from three different consultants for convention centre. The plans were finalized by the administration in consultation with an external member Dr. N.V.Ramana Rao, Director NIT, Warangal. M/S PADGRO consultants of Chennai was finalized as the consultant. The work order was issued to M/S. PADGRO consultants Chennai, and we have received structural drawings for the sub structure. The proposed cost estimate for civil construction works of Convention Centre is estimated as Rs.1250 Lakhs and the total project cost as Rs. 1780 Lakhs, as per the construction rates applicable on 26-02-2022. Till now we have incurred an expenditure of Rs. 20 Lakhs. As soon as the budget is allocated, and permission is granted by administration the construction will commence.

***Resolution 2022-A1-14: The Administrative Committee noted the progress of the construction of Auditorium Building (Convention Centre) in the Institute.***

2022-A1-15	To consider the appointment of legal advisor/standing council to the Institute.
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***Resolution 2022-A1-15: The Administrative Committee noted the requirement of a legal advisor to take up the issues challenged in the courts against the Institute and resolved to appoint Sri P.Sadasiva Rao Garu advocate, Hanumakonda as legal advisor of the Institute for an initial period of Two (02) Years w.e.f. March, 2022.***



2022-A1-16	To approve the Budget for the Financial Year 2022-23.
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The Budget for the financial year 2022-23 is appended as Annexure -I

***Resolution 2022-A1-16: The administrative committee approved the budget for the financial year 2022-23 and recommend to the Governing Body for its approval.***

2022-A1-17	Any other item with the permission of Chair
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I. Keeping In view of the demand for the courses in emerging areas it is resolved to upload the following to AICTE portal for extension of approval (EoA) for the academic year 2022-23.

A. Increase in Intake:

- a) B.Tech. - Computer Science and Engineering (Artificial Intelligence and Machine Learning) from 60 seats to 120 Seats.
- b) B.Tech. - Computer Science and Engineering (IoT) from 60 seats to 120 seats
- c) B.Tech. - Computer Science and Engineering (NETWORKS) from 60 seats to 120 seats.

B. Introduction of New Course:

Resolved to start new course in B.Tech.-Computer Science & Engineering (Data Science) with an intake of 60 seats from the academic year 2022-23 onwards.

Keeping in view of the difficulty in getting seats filled in some courses, it is resolved to updated in AICTE portal for reduction in intake from the academic year 2022-23 onwards.

- a) B.Tech. Civil Engineering from 120 seats to 60 seats.
- b) B.Tech. Mechanical Engineerg from 120 seats to 60 seats.
- c) B.Tech. Electrical & Electronics Engineering 120 seats to 60 seats
- d) M.Tech. Civil (PG Level) (Structural & Construction Engineering) from 30 seats to 24 seats)

- II. In view of the pressing requirement of faculty as one time measure, it is resolved to follow the UGC/AICTE Guidelines vide AICTE notification F.No. 37-3/Legal/2012 dated 8<sup>th</sup> November,2012 for application scrutiny for direct recruitment and promotions under CAS . This will be the last recruitment & CAS promotions under VI Pay scales of AICTE/UGC. In future, the recruitments and CAS promotions have to be conducted strictly as per the VII Pay scale norms of UGC/AICTE.
- IV. Dr. V.Pavan Kumar Sir, Member has suggested that a Village has to be adopted to collect the health record with the help of Institute Medical Officers Dr. Thirupathi & Dr. V.Sushmitha, through NSS & NCC volunteer teams of the Institute for maintaining health record of each and every Villager. The progress on the initiation is to be presented in the next Administrative Committee meeting.
- V. Sri V.Satish Kumar Sir, Member suggested to show the details of students pursuing Higher Education in India and Abroad separately. The details to be collected through faculty counselors. The progress is to be presented in the next AC meeting.

The meeting concluded with vote of thanks by the Principal Dr. K.Ashoka Reddy, to the Chairman and all Members of the Administrative Committee.

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# **ANNEXURE -I**



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE :: WARANGAL**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23**

Perticulars	Budget for the year 2020-21	Actual for the year 2020-21	Budget for the year 2021-22	Actual for the year 2021-22 As On 28.02.2022	Budget for the year 2022-23
<b>Sources of Income:</b>					
College Fees	₹47,40,48,105.00	₹52,83,26,552.00	₹52,62,29,000.00	₹59,23,03,367.00	₹52,82,74,000.00
Mis., & Other Income	₹1,61,80,000.00	₹1,16,01,414.44	₹1,01,55,000.00	₹1,09,86,979.04	₹1,60,30,300.00
	<b>₹49,02,28,105.00</b>	<b>₹53,99,27,966.44</b>	<b>₹53,63,84,000.00</b>	<b>₹60,32,90,346.04</b>	<b>₹54,43,04,300.00</b>
<b>I) Recurring Expenses</b>					
Salaries & Gratuity	₹38,23,81,910.00	₹29,77,41,948.00	₹39,47,00,000.00	₹26,15,84,161.00	₹42,04,00,000.00
Administrative Expenses	₹7,02,12,720.00	₹3,46,30,092.03	₹6,55,11,000.00	₹4,54,98,559.90	₹7,08,00,000.00
Financial Expenses	₹21,00,000.00	₹3,448.19	₹26,00,000.00	₹5,127.50	₹30,00,000.00
	<b>₹45,46,94,630.00</b>	<b>₹33,23,75,488.22</b>	<b>₹46,28,11,000.00</b>	<b>₹30,70,87,848.40</b>	<b>₹49,42,00,000.00</b>
<b>II) Non- Recurring Expenses</b>					
Equipments & Computers	₹1,82,00,000.00	₹1,18,34,846.00	₹4,02,68,002.00	₹1,78,67,598.00	₹3,28,50,000.00
Construction of Block VI /Indoor Stadium	₹0.00	₹0.00	₹0.00	-	₹12,00,000.00
Construction of Canteen	₹50,00,000.00	₹29,27,450.00	₹60,00,000.00	₹53,10,013.00	₹20,00,000.00
Renovation & Additions	₹15,00,000.00	₹19,13,316.00	₹20,00,000.00	₹23,27,034.00	₹25,00,000.00
Furniture	₹20,00,000.00	₹8,44,218.00	₹20,00,000.00	-	₹50,00,000.00
Library Books	₹30,25,000.00	₹7,75,690.00	₹26,00,000.00	-	₹20,00,000.00
Vehicles	₹12,00,000.00	₹0.00	₹20,00,000.00	₹5,14,818.00	₹20,00,000.00
Construction of building for Innovation & Incubation Centre	₹1,50,00,000.00	₹1,70,06,685.00	₹5,00,00,000.00	₹3,15,14,559.00	₹1,50,00,000.00
Compound Wall	₹0.00	₹1,90,000.00	₹0.00	-	-
Internal CC roads	₹10,00,000.00	₹71,221.00	₹0.00	-	-
Open Well	₹25,00,000.00	₹9,78,408.00	₹0.00	-	-
Sewage treatment plant	₹0.00	₹0.00	₹0.00	-	-
Construction of Auditorium with 1200 seating Capacity	₹1,00,00,000.00	₹7,74,640.00	₹7,00,00,000.00	-	₹3,00,00,000.00
	<b>₹5,94,25,000.00</b>	<b>₹3,73,16,474.00</b>	<b>₹17,48,68,002.00</b>	<b>₹5,75,34,022.00</b>	<b>₹9,25,50,000.00</b>
	₹0.00	₹0.00	₹0.00	₹0.00	₹0.00
<b>Repayment of Term Loans</b>					
	₹51,41,19,630.00	₹36,96,91,962.22	₹63,76,79,002.00	₹36,46,21,870.40	₹58,67,50,000.00
<b>Total ( I + II )</b>	<b>-₹2,38,91,525.00</b>	<b>₹17,02,36,004.22</b>	<b>-₹10,12,95,002.00</b>	<b>₹23,86,68,475.64</b>	<b>₹4,24,45,700.00</b>
<b>Deficit / Surplus</b>					



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE :: WARANGAL**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23**  
**INCOME ESTIMATES**

Perticulars	Budget for the year 2020-21	Actual for the year 2020-21	Budget for the year 2021-22	Actual for the year 2021-22 As on 28.02.2022	Budget for the year 2022-23
<b>I) Source of Income</b>					
<b>Tuition Fee</b>					
B.Tech	₹41,52,74,175.00	₹47,11,54,000.00	₹47,66,31,000.00	₹ 53,51,91,000.00	₹ 47,66,31,000.00
M.Tech	₹1,52,46,000.00	₹1,54,00,000.00	₹83,86,000.00	₹ 1,21,10,000.00	₹ 83,86,000.00
M.B.A	₹39,57,930.00	₹56,40,000.00	₹47,64,000.00	₹ 52,80,000.00	₹ 47,64,000.00
<b>Total Tuition Fee</b>	<b>₹43,44,78,105.00</b>	<b>₹49,21,94,000.00</b>	<b>₹48,97,81,000.00</b>	<b>₹55,25,81,000.00</b>	<b>₹48,97,81,000.00</b>
Internet Fee	₹3,80,000.00	₹3,95,250.00	₹2,43,000.00	₹ 3,22,750.00	₹ 3,25,000.00
Registration Fee	₹1,20,00,000.00	₹1,22,05,890.00	₹1,20,00,000.00	₹ 1,28,05,766.00	₹ 1,25,00,000.00
Sports Fee	₹1,90,000.00	₹2,01,900.00	₹2,05,000.00	₹ 1,93,650.00	₹ 2,05,000.00
Technical Association Fee	₹40,00,000.00	₹55,80,860.00	₹56,00,000.00	₹ 57,67,274.00	₹ 56,00,000.00
Exam Fee	₹1,90,00,000.00	₹1,69,48,352.00	₹1,75,00,000.00	₹ 1,53,43,294.00	₹ 1,86,00,000.00
Training & Placement Fee	₹40,00,000.00	₹8,00,300.00	₹9,00,000.00	₹ 52,89,633.00	₹ 12,63,000.00
	<b>₹47,40,48,105.00</b>	<b>₹52,83,26,552.00</b>	<b>₹52,62,29,000.00</b>	<b>₹59,23,03,367.00</b>	<b>₹52,82,74,000.00</b>
<b>II) Misc.. &amp; Other Income</b>					
Miscellaneous Income	₹18,00,000.00	₹9,52,581.44	₹8,00,000.00	₹ 15,85,834.04	₹ 11,00,000.00
Staff Quarters ( Rent )	₹3,75,000.00	₹4,16,000.00	₹3,75,000.00	₹ 3,52,800.00	₹ 4,00,000.00
Sale of Syllabus Books	₹14,00,000.00	₹8,68,250.00	₹7,00,000.00	₹ 14,54,110.00	₹ 8,00,000.00
Fines	₹5,00,000.00	₹2,11,175.00	₹1,20,000.00	₹ 2,37,257.00	₹ 1,50,000.00
College Functions	₹1,25,000.00	₹1,26,300.00	₹1,25,000.00	₹ 1,29,100.00	₹ 1,25,000.00
College Magazine	₹1,25,000.00	₹1,26,300.00	₹1,25,000.00	₹ 1,29,100.00	₹ 1,25,000.00
Hobby Center	₹1,15,000.00	₹1,14,800.00	₹1,10,000.00	₹ 1,29,100.00	₹ 1,10,000.00
Health Center	₹1,15,000.00	₹1,14,800.00	₹1,10,000.00	₹ 1,29,100.00	₹ 1,10,000.00
Lab Fee	₹2,60,000.00	₹2,86,550.00	₹2,80,000.00	₹ 1,93,650.00	₹ 2,00,000.00
Library Fee	₹3,70,000.00	₹3,63,500.00	₹3,50,000.00	₹ 3,30,670.00	₹ 3,50,000.00
Reading Room	₹1,25,000.00	₹1,26,300.00	₹1,25,000.00	₹ 1,29,100.00	₹ 1,25,000.00
Student Hand Book	₹1,20,000.00	₹1,21,900.00	₹1,20,000.00	₹ 1,29,100.00	₹ 1,20,000.00
Interest on FDRs & SB A/c	₹65,00,000.00	₹43,22,958.00	₹32,00,000.00	₹ 26,15,958.00	₹ 84,65,300.00
Consultancy	₹5,00,000.00	₹0.00	₹6,00,000.00	₹ -	₹ 2,00,000.00
Special Fee	₹30,00,000.00	₹34,50,000.00	₹25,80,000.00	₹ 34,42,100.00	₹ 32,00,000.00
Rents	₹5,50,000.00	₹0.00	₹2,35,000.00	₹ -	₹ 2,50,000.00
Online Exam	₹2,00,000.00	₹0.00	₹2,00,000.00	₹ -	₹ 2,00,000.00
<b>Total</b>	<b>₹1,61,80,000.00</b>	<b>₹1,16,01,414.44</b>	<b>₹1,01,55,000.00</b>	<b>₹1,09,86,979.04</b>	<b>₹1,60,30,300.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE :: WARANGAL**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23**  
**EXPENDITURE ESTIMATES FOR THE YEAR**

	Budget for the year 2020-21	Actual for the year 2020-21	Budget for the year 2021-22	Actual for the year 2021-22 As on 28.02.2022	Budget for the year 2022-23
<b>Recurring Expenses</b>					
<b>I) SALARIES</b>					
Staff Salaries	₹35,87,91,500.00	₹29,50,21,725.00	₹39,00,00,000.00	₹25,89,85,506.00	₹40,20,00,000.00
ESI	₹4,10,180.00	₹2,50,863.00	₹3,00,000.00	₹1,74,650.00	₹3,00,000.00
Provident Fund	₹31,80,230.00	₹27,45,114.00	₹32,00,000.00	₹22,71,442.00	₹35,00,000.00
Pay & Allowances	₹36,23,81,910.00	₹29,80,17,702.00	₹39,35,00,000.00	₹26,14,31,598.00	₹40,58,00,000.00
Gratuity	₹2,00,00,000.00	₹0.00	₹12,00,000.00	₹1,52,563.00	₹1,46,00,000.00
<b>Total Salaries</b>	<b>₹38,23,81,910.00</b>	<b>₹29,80,17,702.00</b>	<b>₹39,47,00,000.00</b>	<b>₹26,15,84,161.00</b>	<b>₹42,04,00,000.00</b>
<b>II) ADMINISTRATIVE EXPENSES</b>					
<b>Departmental Operating Cost</b>	₹41,00,000.00	₹37,40,392.00	₹62,37,000.00	₹54,15,329.55	₹60,00,000.00
Advertisement	₹7,50,000.00	₹2,34,146.00	₹3,50,000.00	₹9,96,410.00	₹12,00,000.00
Audit fee	₹1,22,720.00	₹1,13,280.00	₹1,50,000.00	₹0.00	₹1,50,000.00
Conveyance Charges	₹15,000.00	₹6,784.00	₹15,000.00	₹7,500.00	₹25,000.00
Dispensary	₹1,50,000.00	₹3,90,606.00	₹4,50,000.00	₹1,83,364.00	₹2,50,000.00
Donation	₹5,00,000.00	₹31,00,116.00	₹15,00,000.00	₹0.00	₹10,00,000.00
Electricity charges	₹1,35,00,000.00	₹53,67,681.00	₹92,00,000.00	₹91,09,006.03	₹1,28,00,000.00
Electrical Repairs & maintenance	₹8,00,000.00	₹1,87,488.00	₹2,50,000.00	₹2,96,757.00	₹5,00,000.00
Generator Repairs & maintenance	₹4,50,000.00	₹1,92,708.00	₹3,00,000.00	₹3,38,273.00	₹4,00,000.00
Insurance on Building & Vehicle	₹5,20,000.00	₹3,28,053.00	₹3,50,000.00	₹4,11,236.00	₹6,20,000.00
Internet Charges	₹25,00,000.00	₹1,24,211.00	₹5,00,000.00	₹0.00	₹2,00,000.00
Legal Charges	₹2,00,000.00	₹18,000.00	₹2,00,000.00	₹0.00	₹2,00,000.00
Library Operating cost	₹29,50,000.00	₹29,24,343.00	₹33,24,000.00	₹19,66,348.00	₹28,00,000.00
Liveries	₹1,00,000.00	₹0.00	₹1,00,000.00	₹0.00	₹1,00,000.00
Maintenance of AVC	₹50,000.00	₹0.00	₹50,000.00	₹0.00	₹50,000.00
Maint., of Buildings	₹82,00,000.00	₹41,46,663.00	₹85,00,000.00	₹74,80,778.00	₹92,00,000.00
Main., of Lawns & Gardens	₹19,09,000.00	₹16,86,607.00	₹20,00,000.00	₹15,55,988.00	₹20,00,000.00
Maint., & repairs of Vehicle	₹10,50,000.00	₹6,26,900.14	₹9,00,000.00	₹5,65,249.56	₹12,00,000.00
<b>Balance C/f</b>	<b>₹3,78,66,720.00</b>	<b>₹2,31,87,878.14</b>	<b>₹3,43,76,000.00</b>	<b>₹2,83,26,239.14</b>	<b>₹3,86,95,000.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE :: WARANGAL**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23**  
**EXPENDITURE ESTIMATES FOR THE YEAR**

	Budget for the year 2020-21	Actual for the year 2020-21	Budget for the year 2021-22	Actual for the year 2021-22 As on	Budget for the year 2022-23
<b>Balance B/f</b>	₹3,78,66,720.00	₹2,31,87,878.14	₹3,43,76,000.00	₹2,83,26,239.14	₹3,86,95,000.00
Meeting Expenses	₹12,00,000.00	₹66,000.00	₹75,000.00	₹6,94,041.00	₹12,00,000.00
AICTE, NBA & Uni., Fees	₹35,00,000.00	₹16,79,810.00	₹35,00,000.00	₹14,50,980.00	₹18,00,000.00
Miscellaneous Expenses	₹5,00,000.00	₹0.00	₹5,00,000.00	₹0.00	₹50,000.00
Office Maintenance	₹12,00,000.00	₹4,77,499.00	₹7,00,000.00	₹18,99,878.00	₹12,00,000.00
Postage & Telegrams	₹1,20,000.00	₹16,520.00	₹80,000.00	₹91,450.00	₹1,50,000.00
Printing Cost of Syllabus books	₹20,00,000.00	₹9,90,575.00	₹18,50,000.00	₹20,59,959.00	₹28,00,000.00
Printing & Stationery	₹19,00,000.00	₹9,14,599.00	₹7,50,000.00	₹3,80,455.00	₹12,00,000.00
Professional Tax	₹5,000.00	₹2,500.00	₹5,000.00	₹2,500.00	₹5,000.00
Security Charges	₹34,03,000.00	₹31,30,829.00	₹40,00,000.00	₹28,91,749.00	₹33,50,000.00
Sports & Games	₹9,00,000.00	₹4,11,736.00	₹8,00,000.00	₹4,96,623.00	₹7,00,000.00
Student Activities	₹30,00,000.00	₹2,49,503.00	₹5,00,000.00	₹1,71,895.00	₹3,00,000.00
T.A & D.A	₹1,25,000.00	₹27,767.00	₹1,50,000.00	₹1,90,216.68	₹2,50,000.00
Technical Association Expenses	₹50,000.00	₹0.00	₹50,000.00	₹0.00	₹1,00,000.00
Telephone Charges	₹50,000.00	₹35,398.00	₹50,000.00	₹20,200.47	₹50,000.00
Training & Placement Expenses	₹9,52,000.00	₹31,304.00	₹10,00,000.00	₹2,54,028.00	₹10,00,000.00
Water plant Maintenance	₹6,00,000.00	₹44,090.00	₹5,00,000.00	₹21,300.00	₹5,00,000.00
<b>Research &amp; Development</b>					
Faculty Research support sch.	₹14,00,000.00	₹52,890.00	₹14,00,000.00	₹10,21,741.61	₹14,00,000.00
Faculty Research Incentive sch.,	₹7,00,000.00	₹0.00	₹7,00,000.00	₹0.00	₹7,00,000.00
Student Innovation Projects	₹3,00,000.00	₹7,58,726.03	₹10,00,000.00	₹0.00	₹10,00,000.00
Faculty Development Program	₹1,50,000.00	₹35,158.00	₹1,50,000.00	₹2,41,328.00	₹1,50,000.00
Paper Presentations	₹75,000.00	₹9,000.00	₹2,00,000.00	₹0.00	₹2,00,000.00
Guest Lecturer & Seminars	₹4,00,000.00	₹30,000.00	₹5,00,000.00	₹1,53,650.00	₹5,00,000.00
Property Tax	₹28,00,000.00	₹21,72,813.00	₹30,00,000.00	₹21,62,752.00	₹35,00,000.00
Furniture Maintenance	₹6,00,000.00	₹1,29,896.00	₹4,00,000.00	₹1,30,098.00	₹7,00,000.00
NCC	₹75,000.00	₹6,611.00	₹75,000.00	₹20,959.00	₹1,00,000.00
Sanitary & Water Supply	₹16,50,000.00	₹5,07,008.00	₹12,00,000.00	₹4,30,517.00	₹5,00,000.00
BOS Meeting	₹4,50,000.00	₹0.00	₹0.00	₹4,60,000.00	₹7,00,000.00
Exam Remuneration	₹52,00,000.00	₹26,57,315.00	₹60,00,000.00	₹19,26,000.00	₹65,00,000.00
Contingency Expenses	₹20,00,000.00	₹0.00	₹20,00,000.00	₹0.00	₹15,00,000.00
	₹7,31,71,720.00	₹3,76,25,425.17	₹6,55,11,000.00	₹4,54,98,559.90	₹7,08,00,000.00



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE :: WARANGAL**  
**BUDGET FOR THE FINANCIAL YEAR 2022-23**  
**EXPENDITURE ESTIMATES FOR THE YEAR**

	Budget for the year 2020-21	Actual for the year 2020-21	Budget for the year 2021-22	Actual for the year 2021-22 As on 28.02.2022	Budget for the year 2022-23
<b>III) Financial Expenses</b>					
Interest on OD	₹0.00	₹0.00	₹0.00	₹0.00	₹0.00
Bank Charges	₹8,00,000.00	₹5,985.19	₹8,00,000.00	₹5,127.50	₹8,00,000.00
Interest on Term Loan	₹13,00,000.00	₹0.00	₹18,00,000.00	₹0.00	₹22,00,000.00
	<b>₹21,00,000.00</b>	<b>₹5,985.19</b>	<b>₹26,00,000.00</b>	<b>₹5,127.50</b>	<b>₹30,00,000.00</b>





**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

**Annexure - I**

<b>Total Tuition Fee Abstract</b>		
Name of the Course	NO. OF STUDENTS ADMITTED	Total Amount
B.Tech. I Year	₹1,080.00	₹11,00,16,000.00
B.Tech. II Year	₹1,015.00	₹11,56,87,800.00
B.Tech. III Year	₹1,156.00	₹13,16,87,100.00
B.Tech. IV Year	₹1,072.00	₹11,92,40,100.00
<b>Total</b>	<b>₹4,323.00</b>	<b>₹47,66,31,000.00</b>
M.Tech. I Year	₹108.00	₹52,92,000.00
M.Tech. II Year	₹52.00	₹30,94,000.00
<b>Total</b>	<b>₹160.00</b>	<b>₹83,86,000.00</b>
M.B.A. I Year	₹60.00	₹25,20,000.00
M.B.A. II Year	₹44.00	₹22,44,000.00
<b>Total</b>	<b>₹104.00</b>	<b>₹47,64,000.00</b>
<b>Grand Total</b>	<b>₹4,747.00</b>	<b>₹48,97,81,000.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARRANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

**Annexure - I**

**B.Tech. I Year**

Name of the Course /Branch	NO. OF STUDENTS ADMITTED	Repeat ers	NO. OF STUDENTS ADMITTED	NO. OF STUDENTS ADMITTED	FEE PER STUDENT (Rupees)		TOTAL FEE (Rupees)	
					Tuition Fee	Accreditation Fee		
Civil Engineering	120	0	120	120	₹ 1,25,000.00	₹3,000.00	₹1,53,60,000.00	
Mechanical Engineering	120	0	120	120	₹ 1,25,000.00	₹3,000.00	₹1,53,60,000.00	
Electrical and Electronics Engineering	120	0	120	120	₹ 1,25,000.00	₹3,000.00	₹1,53,60,000.00	
Computer Science and Engineering	180	0	180	180	₹ 1,25,000.00	₹3,000.00	₹2,30,40,000.00	
Electronics and Communication Engineering	180	0	180	180	₹ 1,25,000.00	₹3,000.00	₹2,30,40,000.00	
Information Technology	120	0	120	120	₹ 1,25,000.00	₹3,000.00	₹1,53,60,000.00	
Electronics Communication & Instrumentation Engineering	60	0	60	60	₹ 1,25,000.00	₹0.00	₹75,00,000.00	
Computer Science and Engineering (Networks)	60	0	60	60	₹ 1,25,000.00	₹0.00	₹75,00,000.00	
Computer Science and Engineering (AI & ML)	60	0	60	60	₹ 1,25,000.00	₹0.00	₹75,00,000.00	
Computer Science and Engineering (IoT)	60	0	60	60	₹ 1,25,000.00	₹0.00	₹75,00,000.00	
<b>Total Students</b>	<b>1080</b>	<b>0</b>	<b>1080</b>	<b>1080</b>	<b>Total</b>		<b>₹13,75,20,000.00</b>	
<b>Less : 20% Contingency</b>								<b>₹2,75,04,000.00</b>
<b>Total Amount</b>								<b>₹11,00,16,000.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

**Annexure - I**

**B.Tech. II Year**

Name of the Course /Branch	NO. OF STUDENTS ADMITTED (With LE)	Repeat ers	NO. OF STUDENTS ADMITTED (With LE)	FEE PER STUDENT (Rupees)		TOTAL FEE (Rupees)
				Tuition Fee	Accreditation Fee	
Civil Engineering	89	0	89	₹ 1,25,000.00	₹3,000.00	₹1,13,92,000.00
Mechanical Engineering	59	2	57	₹ 1,25,000.00	₹3,000.00	₹72,96,000.00
Electrical and Electronics Engineering	103	2	101	₹ 1,25,000.00	₹3,000.00	₹1,29,28,000.00
Computer Science and Engineering	194	0	194	₹ 1,25,000.00	₹3,000.00	₹2,48,32,000.00
Electronics and Communication Engineering	194	0	194	₹ 1,25,000.00	₹3,000.00	₹2,48,32,000.00
Information Technology	129	0	129	₹ 1,25,000.00	₹3,000.00	₹1,65,12,000.00
Electronics Communication & Instrumentation Engineering	53	0	53	₹ 1,25,000.00	₹0.00	₹66,25,000.00
Computer Science and Engineering (Networks)	64	1	63	₹ 1,25,000.00	₹0.00	₹78,75,000.00
Computer Science and Engineering (AI & ML)	65	0	65	₹ 1,25,000.00	₹0.00	₹81,25,000.00
Computer Science and Engineering (IoT)	65	0	65	₹ 1,25,000.00	₹0.00	₹81,25,000.00
<b>Total Students</b>	<b>1015</b>	<b>5</b>	<b>1010</b>		<b>Total</b>	<b>₹12,85,42,000.00</b>
<b>Less : 10% Contingency</b>						<b>₹1,28,54,200.00</b>
<b>Total Amount</b>						<b>₹11,56,87,800.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

**Annexure - I**

Name of the Course / Branch	NO. OF STUDENTS ADMITTED	Repeat ers	NO. OF STUDENTS ADMITTED (With LE)	FEE PER STUDENT (Rupees)		TOTAL FEE (Rupees)
				Tuition Fee	Accreditation Fee	
				<b>B.Tech. III Year</b>		
Civil Engineering	127	0	127	₹ 1,25,000.00	₹3,000.00	₹1,62,56,000.00
Mechanical Engineering	114	2	112	₹ 1,25,000.00	₹3,000.00	₹1,43,36,000.00
Electrical and Electronics Engineering	134	0	134	₹ 1,25,000.00	₹3,000.00	₹1,71,52,000.00
Computer Science and Engineering	198	1	197	₹ 1,25,000.00	₹3,000.00	₹2,52,16,000.00
Electronics and Communication Engineering	198	2	196	₹ 1,25,000.00	₹3,000.00	₹2,50,88,000.00
Information Technology	132	0	132	₹ 1,25,000.00	₹3,000.00	₹1,68,96,000.00
Electronics Communication & Instrumentation Engineering	55	2	53	₹ 1,25,000.00	₹0.00	₹66,25,000.00
Computer Science and Engineering (AI & ML)	66	0	66	₹ 1,25,000.00	₹0.00	₹82,50,000.00
Computer Science and Engineering (IoT)	66	0	66	₹ 1,25,000.00	₹0.00	₹82,50,000.00
Computer Science and Engineering (Networks)	66	0	66	₹ 1,25,000.00	₹0.00	₹82,50,000.00
<b>Total Students</b>	<b>1156</b>	<b>7</b>	<b>1149</b>	<b>Amount</b>		<b>₹14,63,19,000.00</b>
<b>Less : 10% Contingency</b>						<b>₹1,46,31,900.00</b>
<b>Total Amount</b>						<b>₹13,16,87,100.00</b>



KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL

ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23

Annexure - I

Name of the Course / Branch	NO. OF STUDENTS ADMITTED	Repeat ers	NO. OF STUDENTS ADMITTED (With LE)	FEE PER STUDENT (Rupees)		TOTAL FEE (Rupees)
				Tuition Fee	Accreditation Fee	
Civil Engineering	131	4	127	₹ 1,25,000.00	₹ 3,000.00	₹ 1,62,56,000.00
Mechanical Engineering	170	9	161	₹ 1,25,000.00	₹ 3,000.00	₹ 2,06,08,000.00
Electronics & Instrumentation Engineering	53	5	48	₹ 1,25,000.00	₹ 3,000.00	₹ 61,44,000.00
Electrical and Electronics Engineering	129	4	125	₹ 1,25,000.00	₹ 3,000.00	₹ 1,60,00,000.00
Computer Science and Engineering	199	6	193	₹ 1,25,000.00	₹ 3,000.00	₹ 2,47,04,000.00
Electronics and Communication Engineering	199	2	197	₹ 1,25,000.00	₹ 3,000.00	₹ 2,52,16,000.00
Information Technology	66	4	62	₹ 1,25,000.00	₹ 3,000.00	₹ 79,36,000.00
Electronics Communication & Instrumentation Engineering	60	0	60	₹ 1,25,000.00	₹ 0.00	₹ 75,00,000.00
Computer Science and Engineering (Networks)	65	0	65	₹ 1,25,000.00	₹ 0.00	₹ 81,25,000.00
<b>Total Students</b>	<b>1072</b>	<b>34</b>	<b>1038</b>	<b>Total Amount</b>		<b>₹ 13,24,89,000.00</b>
						<b>Less : 10% Contingency</b>
						<b>₹ 1,32,48,900.00</b>
						<b>₹ 11,92,40,100.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

Annexure - I

**M.Tech. I Year**

Name of the Course /Branch	NO. OF STUDENTS ADMITTED	FEE PER STUDENT ( Rupees)	TOTAL FEE (Rupees)
Structural Engineering	30	₹70,000.00	₹21,00,000.00
Software Engineering	12	₹70,000.00	₹8,40,000.00
Embedded Systems & VLSI Design	12	₹70,000.00	₹8,40,000.00
Power Electronics	18	₹70,000.00	₹12,60,000.00
Design Engineering	12	₹70,000.00	₹8,40,000.00
CSSP	12	₹70,000.00	₹8,40,000.00
<b>Data Science</b>	<b>108</b>	<b>Amount</b>	<b>₹75,60,000.00</b>
		<b>Less : 30% Contingency</b>	<b>₹22,68,000.00</b>
		<b>Total Fee</b>	<b>₹52,92,000.00</b>
<b>M.Tech. II Year</b>			
Structural Engineering	22	₹70,000.00	₹15,40,000.00
Design Engineering	6	₹70,000.00	₹4,20,000.00
Digital Communication	0	₹70,000.00	₹0.00
Software Engineering	5	₹70,000.00	₹3,50,000.00
VLSI	0	₹70,000.00	₹0.00
Power Electronics	10	₹70,000.00	₹7,00,000.00
CSSP	5	₹70,000.00	₹3,50,000.00
Data Science	4	₹70,000.00	₹2,80,000.00
<b>Data Science</b>	<b>52</b>	<b>Amount</b>	<b>₹36,40,000.00</b>
		<b>Less : 15% Contingency</b>	<b>₹5,46,000.00</b>
		<b>Total Amount</b>	<b>₹30,94,000.00</b>



**KAKATIYA INSTITUTE OF TECHNOLOGY AND SCIENCE :: WARANGAL**  
**ESTIMATED FEE RECEIVABLE FOR THE FINANCIAL YEAR 2022-23**

Annexure - I

<b>M.B.A. I &amp; II Year</b>			
Name of the Course /Branch	NO. OF STUDENTS ADMITTED	FEE PER STUDENT (Rupees)	TOTAL FEE (Rupees)
Master of Business Administration - I year	60	₹60,000.00	₹36,00,000.00
<b>Total students (M.B.A.)</b>	<b>60</b>	<b>Total</b>	<b>₹36,00,000.00</b>
	<b>Less : 30% Contingency</b>		<b>₹10,80,000.00</b>
		<b>Total Amount</b>	<b>₹25,20,000.00</b>
Master of Business Administration - II year	44	₹60,000.00	₹26,40,000.00
<b>Total students (M.B.A.)</b>	<b>44</b>	<b>Total</b>	<b>₹26,40,000.00</b>
	<b>Less : 15% Contingency</b>		<b>₹3,96,000.00</b>
		<b>Total Amount</b>	<b>₹22,44,000.00</b>

ISO 9001:2015

AICTE-CII: GOLD Category Institute

NAAC-'A' Grade Institute (CGPA:3.21)

NIRF-2020 Rank Band: 20-250



**KAKATIYA INSTITUTE OF TECHNOLOGY & SCIENCE**  
Opp : Yerragattu Gutta, Hasanparthy (Mandal), WARANGAL - 506 015, Telangana, INDIA.

కాకతీయ ప్రాధుగికీ ఁవం విజ్ఞాన సంస్థాన, వరంగల - 506 015 తెలంగాణ, ఁరత  
కాకతీయ సాంకేతిక విజ్ఞాన శాస్త్ర విద్యాలయం, వరంగల - 506 015 తెలంగాణ, భారతదేశం

(An Autonomous Institute under Kakatiya University, Warangal)  
(Approved by AICTE, New Delhi; Recognised by UGC under 2(f) & 12(B); Sponsored by EKASILA EDUCATION SOCIETY)

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2022-A1 ADMINISTRATIVE COMMITTEE MEETING HELD AT  
11.00 AM ON 09.03.2022 AT INSTITUTE CAMPUS.

MEMBERS PRESENT:

1. Capt.V.Lakshmikantha Rao garu : Chairman  
Secretary & Correspondent
2. Sri P. Narayana Reddy garu : Member  
Treasurer
3. Sri V.Kishen Rao garu : Member
4. Sri P. Rameshwar Reddy garu : Member
5. Sri V.Satish Kumar garu : Member  
M.L.A.
6. Dr.V.Pavan Kumar garu : Member
7. Prof.K.Ashoka Reddy garu : Member  
Principal

*V. Rao*

*P. Narayana Reddy*

*V. Kishen Rao*

*P. Rameshwar Reddy*

*V. Satish Kumar*

*Dr. V. Pavan Kumar*

*Prof. K. Ashoka Reddy*